

RESOLUTION NO. 11-04

RESOLUTION OF THE BOARD OF DIRECTORS OF THE MARIANA RANCHOS COUNTY WATER DISTRICT, SAN BERNARDINO COUNTY, CALIFORNIA, ESTABLISHING WATER RATES, SERVICE INSTALLATION AND CONNECTION CHARGES, DEPOSITS, METER RENTAL FEE, METER BOX RESET FEE, EMERGENCY REPAIR FEES AND PHOTOCOPYING FEE FOR THE FISCAL YEAR 2011-2012

NOW THEREFORE, the Board of Directors of the Mariana Ranchos County Water District does hereby RESOLVE, DETERMINE AND ORDER as follows:

- A. To maintain adequate revenue to ensure fire protection, provide for repairs, maintenance and updating of the system, keep up with increased costs for electrical and governmental fees including supplemental and makeup water, and provide for payment of interest and principal on our debt;
- B. To bring fixed revenue closer to our fixed costs, improve cash flow and reduce the risk of insufficient revenues related to drought;
- C. To align service installation charges with actual labor and material cost increases as per the Engineering News Record (ENR) and California Construction Costs Index (CCCI).
- D. Unless the Board of Directors of Mariana Ranchos County Water District specifically determines otherwise, on the first day of each fiscal year starting on July 1, 2009, and until June 30, 2012, all minimum charges, unit charges and installation charges will be increased according to the CCCI current rates plus 5% in order to account for indexed inflation.

WHEREAS, that the water rates, service installation and connection fees, supplemental water fees and miscellaneous fees for the District are hereby fixed as follows:

SECTION 1: WATER RATES

"Service or Base Rate Charge":

- \$40.00 minimum for the first 500 cubic feet (cu. ft.)
- \$ 2.20 per unit for 600-2000 cu. ft.
- \$ 3.30 per unit for 2100-4000 cu ft.
- \$ 4.40 per unit for above 4000 cu ft.

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Each unit equals 100 cubic feet or 748 gallons.

- (1) A **"Supplemental Connection Charge"** of \$3.00 per month is being added to each account to cover establishment and maintenance of the security components being added to the system.
- (2) Charge all **"Developed Active"** customers (regular customers and realtor sponsored homes) the "Service or Base Rate Charge" plus the "Quantity or Tiers Rate" as necessary plus the applicable "Supplemental Connection Charge".
- (3) Charge all **"Developed Inactive"** customers (foreclosed or vacant homes) the "Service or Base Rate Charge" less 50% plus the applicable "Supplemental Connection Charge".
- (4) Charge all **"Undeveloped Inactive"** (vacant land with a meter installed) the "Service or Base Rate Charge" less 50% plus the applicable "Supplemental Connection Charge".
- (5) Charge all **"Single Owner Multiple Meter Connections"** (the same named owner on all meter accounts) the "Service or Base Rate Charge" less 75% plus the applicable "Supplemental Connection Charge" until said meter is placed into service, or fits one of the above categories

INSTALLATION CHARGES

(Subject to change as costs increase see item C above)

¾ inch meter parts and labor:

Installed on the <u>same side</u> of the street as the main--	\$1,060
Installed <u>across a dirt street</u> to the closest main--	\$1,072
Installed <u>under an asphalt street</u> (boring) --	\$1,134

Installed across an asphalt street (20 feet maximum)
Meters larger than 3/4 inch \$1,313
per cost

CONNECTION FEES

Connection Fee \$4,635

SUPPLEMENTAL WATER FEE

Per Connection \$2,200

SECTION 2: Customer water service deposits are hereby fixed as follows: All meter sizes \$75.00.

SECTION 3: That rental and water rates of a 2 inch hydrant meter, for water to be used only within District boundaries, are as follows: \$800 deposit, \$25.00 first day--\$15.00 for every day thereafter and \$4.50 for every 100 cubic feet or 748 gallons.

Water *will not* be sold for use outside District boundaries.

SECTION 4: Meter Box Reset Charge – The charge for resetting a meter box due to removal of it from the meter location shall be the amount of one hundred Dollars (\$100.00) plus the cost of damage to the meter box and/or contents, in accordance with the provisions of Section 10.14 of the District's Water Code.

SECTION 5: Emergency Meter Repair – The rates and charges for emergency meter repairs described in Section 10.13 of the District's Water Code include the following:

Broken Lock	\$50.00
Angle Meter Stop	current cost + 20%
Curb Stop	current cost + 20%
Locking Device	\$150.00
Pull & Reset Meter	\$250.00 (in addition to section 4)
Excavate & Shut off at Main	\$150.00 per hour (minimum charge of one hour)

SECTION 6: Photocopying done for outside agencies and/or individuals will be \$.25 per copy.

SECTION 7: That all resolutions and motions or parts thereof heretofore adopted and in conflict herewith are hereby repealed.

SECTION 8: That these fees and charges are to maintain adequate revenue in the District for the production and distribution of water, increase of fire protection, provide for repairs, maintenance and updating of the system, keep up with increased costs for electricity and governmental fees including supplemental and makeup water, and to provide for payment of interest and principal on our debt.

SECTION 9: That this Resolution shall be in full force and effect from immediately after its adoption.

ADOPTED this 28th day of June 2011.

Ayes: 2 Noes: 2 Abstain: Absent: 1



James Hansen, Secretary to the Board

Ronald Dodge, President of the Board