

## RESOLUTION NO. 10-12

RESOLUTION OF THE BOARD OF DIRECTORS OF THE MARIANA RANCHOS COUNTY WATER DISTRICT, SAN BERNARDINO COUNTY, CALIFORNIA, ESTABLISHING WATER RATES, SERVICE INSTALLATION AND CONNECTION CHARGES, DEPOSITS, METER RENTAL FEE, METER BOX RESET FEE, EMERGENCY REPAIR FEES AND PHOTOCOPYING FEE FOR THE FISCAL YEAR 2010-2011

NOW THEREFORE, the Board of Directors of the Mariana Ranchos County Water District does hereby RESOLVE, DETERMINE AND ORDER as follows:

- A. To main adequate revenue to insure fire protection, provide for repairs, maintenance and updating of the system, keep up with increased costs for electrical and governmental fees including supplemental and makeup water, and provide for payment of interest and principal on our debt;
- B. To bring fixed revenue closer to our fixed costs, improve cash flow and reduce the risk of insufficient revenues related to drought;
- C. To align service installation charges with actual labor and material costs increases as per the Engineering News Record (ENR) and California Construction Costs Index (CCCI).
- D. Unless the Board of Directors of Mariana Ranchos County Water District specifically determines otherwise, on the first day of each fiscal year starting on July 1, 2009, and until June 30, 2012, all minimum charges, unit charges and installation charges will be increased according to the CCCI current rates plus 5% in order to account for indexed inflation.

WHEREAS, that the water rates, service installation and connection fees, supplemental water fees and miscellaneous fees for the District are hereby fixed as follows:

### SECTION 1:

#### **WATER RATES**

- (A) District Rates:  
\$43.00 minimum for the first 1000 cubic feet (cu. ft.).  
\$ 2.20 per unit for 1100-2000 cu. ft.  
\$ 3.30 per unit for 2100-4000 cu ft.  
\$ 4.40 per unit for above 4000 cu ft.  
*Each unit equals 100 cubic feet or 748 gallons.*

#### **INSTALLATION CHARGES**

**(Subject to change as costs increase see item C above)**

- (B) ¾ inch meter parts and labor:
- |   |         |
|---|---------|
| Installed on the <u>same side</u> of the street as the main-- | \$1,060 |
| Installed <u>across a dirt street</u> to the closest main--   | \$1,072 |
| Installed <u>under an asphalt street</u> (boring) --          | \$1,134 |
| Installed <u>across an asphalt street</u> (20 feet maximum)   | \$1,313 |
- (C) Meters larger than ¾ inch per cost

#### **CONNECTION FEES**

- (D) Connection Fee \$4,635

#### **SUPPLEMENTAL WATER FEE**

- (F) Per Connection \$2,200

**SECTION 2:** Customer water service deposits are hereby fixed as follows:

3/4 inch meter                   \$    75

**SECTION 3:** That rental and water rates of a 2 inch hydrant meter, for water to be used only within District boundaries, are as follows:

\$800 deposit  
\$25.00 first day--\$15.00 for every day thereafter  
\$ 4.50 for every 100 cubic feet or 748 gallons.

**Water will not be sold for use outside District boundaries.**

**SECTION 4:** Meter Box Reset Charge – The charge for resetting a meter box due to removal of it from the meter location shall be the amount of Twenty-Five Dollars (\$25.00) plus the cost of damage to the meter box and/or contents, in accordance with the provisions of Section 10.14 of the District's Water Code.

**SECTION 5:** Emergency Meter Repair – The rates and charges for emergency meter repairs described in Section 10.13 of the District's Water Code include the following:

Broken Lock	\$25.00
Angle Meter Stop	current cost + 20%
Curb Stop	current cost + 20%
Locking Device	\$25.00
Pull & Reset Meter	\$25.00 (in addition to section 4)
Excavate & Shut off at Main	current labor cost +20%

**SECTION 6:** Photocopying done for outside agencies and/or individuals will be \$.25 per copy.

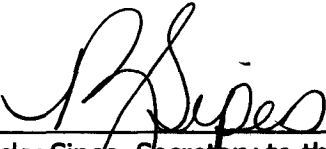
**SECTION 7:** That all resolutions and motions or parts thereof heretofore adopted and in conflict herewith are hereby repealed.

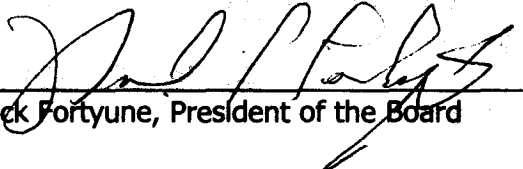
**SECTION 8:** That these fees and charges are to maintain adequate revenue in the District for the production and distribution of water, increase of fire protection, provide for repairs, maintenance and updating of the system, keep up with increased costs for electricity and governmental fees including supplemental and makeup water, and to provide for payment of interest and principal on our debt.

**SECTION 9:** That this Resolution shall be in full force and effect from immediately after its adoption.

ADOPTED this 29<sup>th</sup> day of June 2010.

Ayes: 5           Noes:           Abstain:           Absent:

  
\_\_\_\_\_  
Becky Sipes, Secretary to the Board

  
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Dick Fortyune, President of the Board