

# News from the GM

## MARIANA RANCHOS COUNTY WATER DISTRICT

### FINANCE COMMITTEE

**SPECIAL  
POINTS OF  
INTEREST:**

- This month's Board meeting is Tuesday, June 9th at 6:00pm
- Public Hearing on Water Rates, June 30th, 2009 at 5:00pm
- Please call the office with any questions or to receive financial assistance on your bill.

Hello again! This will be the third and final installment of the Finance Saga here at MRCWD. The finance committee met for their last meeting on Friday May 8th, 2009. They accepted my recommendation on the revised budget and worked out a rate structure to fund the budget. All but one member in attendance were very satisfied with the outcome. John Varley was selected to present the committees findings to the Board of Directors at the next regular meeting on May 12th, 2009. I would like to thank all the participants of this years finance committee again for a job well done. They have really provided a great service to this District with their hours of research, playing with the numbers and finally coming up with a workable solution for both the District, and it's customers.

Jon Varley did an excellent presentation on the finance committees recommendations at the regular board meeting held on May 12th. Here is a short list of his presentation.

No changes to the standby assessments the District currently charges.

An increase of the base rate to \$45.00 per month with the same 1000 cu. ft. allowance.

Remove the current base + 5-step tiers we have with a base +3-step tier. The proposed rates would be as follows:

\$45.00 minimum for the first 1000 cubic feet (cu. ft.).

\$2.00 per unit for 1100-2000 cu. ft.

\$3.00 per unit for 2100-4000 cu ft.

\$4.00 per unit for above 4000 cu ft.

*Each unit equals 100 cubic feet or 748 gallons.*

As always, we will have a copy of the rate table available here in the office

**INSIDE THIS  
ISSUE:**

Finance Committee	1
Finance Committee (cont)	2
May Agenda Actions	2
June Agenda Items	2
Contact Information	2
Phone Numbers	2

**EMERGENCY AND AFTER HOURS  
PLEASE CALL 760-912-9400**



M A R I A N A R A N C H O S  
C O U N T Y W A T E R  
D I S T R I C T

General Manager: James Hansen  
9600 Manzanita Street  
Apple Valley, California 92308

Phone: 760-247-9405

Fax: 760-247-1205

E-mail: gmmarianacwd@verizon.net

Office Hours: 9:00am-1:00pm M-F

### May Meeting of the Board

The following Actions occurred at the May 12th regular meeting.

Conservation Goals and Practices was a no show from MWA

Finance Committee presentation on Rates and 2009-10 FY budget.

No action was taken at the Closed Session for Litigation Discussion

### Agenda Items for the June Meeting

Adoption of rates and a budget for the 2009-10 FY

Adopt Resolution 09-09 Requesting the Governor of California to leave our assessments alone and not repeal Prop 1A.

### F I N A N C E C O M M I T T E E ( P A R T 2 )

that can show you the new fees based on your historical usage. We will also have charts available for the past 12 months showing the actual usage of the District's customers along with the new rate steps superimposed on them. This will let you know how you compare to other users in the District.

Board President Eugene Buchanan thanked Mr. Varley and the rest of the Finance Committee for their hard work. He indicated the Board would review all their findings, listen to the public comment on the 30th of June, and then the Board will make the decision on whether to adopt their recommendations.

Please mark your calendars for June 30th, 2009 @ 5:00pm. This will be a public hearing where your opinions can be heard. Your Board of Directors is extremely interested in your input on these matters. If you don't show they will have to proceed like last year. Not one person showed up at the public hearing. The Directors had no choice but to vote their conscience without the opinions of the public they serve. Please speak out. Your Directors need your input! Your comments along with the recommendations of the Finance Committee will allow your Directors to make the best decision concerning the future financial well-being of this water District.

In closing, I am always available for questions and comments. Please call or stop by.